

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (200) Corrections, Department of
Budget Unit: (24300000669) Recycling Program
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 26,538	\$ 31,764	\$ 30,000	\$ 31,854
Receipts				
Interest	59	300	300	300
Other Sales & Services	12,781	10,000	10,000	10,000
	12,840	10,300	10,300	10,300
Total Resources	<u>\$ 39,378</u>	<u>\$ 42,064</u>	<u>\$ 40,300</u>	<u>\$ 42,154</u>
Disposition of Resources				
State Vehicle Operation	\$ 0	\$ 5	\$ 5	\$ 5
Facility Maintenance Supplies	0	100	100	100
Equipment Maintenance Supplies	5,104	2,500	2,500	2,500
Other Supplies	0	100	100	100
Outside Services	2,191	5	5	5
Outside Repairs/Service	319	1,500	1,500	1,500
Equipment	0	5,000	5,000	5,000
Equipment - Non-Inventory	0	1,000	1,000	1,000
Balance Carry Forward (Funds)	31,764	31,854	30,090	31,944
Total Disposition of Resources	<u>\$ 39,378</u>	<u>\$ 42,064</u>	<u>\$ 40,300</u>	<u>\$ 42,154</u>